

## PUBLIC HEARING NOTICE

A public hearing has been scheduled for Wednesday, June 22, 2022 at 5:30 p.m. for adoption of the Fiscal Year 2023 (July 1, 2022 – June 30, 2023) Municipal Budget. The Rockland City Council will hold this public hearing in person in City Council Chambers at Rockland City Hall, 270 Pleasant Street, Rockland, Maine, and remotely using Zoom, pursuant to 1 M.R.S. §403-B and the Remote Participation Meeting Policy adopted by the City Council on 08/09/2021 that authorizes the City to conduct meetings online. To view and/or participate remotely in the meeting, allow your computer to install the free Zoom app to get the best meeting experience. Instructions on how to access the meeting will be included in the Notice for the meeting which will be posted on the City’s Website by close of business on Friday, June 17, 2022.

		<b>Proposed 2023 Budget</b>
		<b>Budget Summary</b>
8	General Fund Tax	654,337
11	Legislative	227,461
12	Executive	220,136
13	Assessment	179,725
14	Finance	635,742
16	City Clerk	276,882
18	Technology	325,535
19	City Hall	118,907
20	Insurance & Benefits	334,500
28	Community Development	207,378
31	Police	2,571,127
32	Fire	2,592,191
35	Publicly Funded Utilities	672,200
36	Code Enforcement	445,180
41	Public Services	3,703,689
52	General Assistance	44,072
61	Harbor & Waterfront	362,151
62	Library	648,837
63	Recreation	287,523
81	Total Debt Service	1,381,938
91	Intergovernmental	12,389,830
	<b>TOTAL GROSS BUDGET</b>	<b>28,279,341</b>
	Less Non-Property Tax Revenues	(6,996,155)
	<b>NET BUDGET, GENERAL FUND</b>	<b>21,283,186</b>
	Capital Improvements Fund	342,000
	Sewer Fund	5,502,967